



FY2013 House and Senate Appropriations Committee Marks compared to FY2012 Conference Report

Data Source:	FY10 Conference Report	FY11 Spend Plan	FY12 Conference Report	FY13 Senate Full Committee Report	FY13 House Full Committee Report
All dollars in thousands; appropriations excluding some small accounts	FY2010 Enacted	FY2011 Spend Plan	FY2012 Conference	FY2013 Senate Approps	FY2013 House Approps
Operations, Research, and Facilities	\$3,305,178	\$3,179,511	\$3,022,231	\$3,139,740	\$2,968,371
Procurement, Acquisition, and Construction	\$1,358,353	\$1,332,683	\$1,817,094	\$217,619	\$1,931,948
Pacific Coastal Salmon Recovery Fund	\$80,000	\$79,840	\$65,000	\$65,000	\$65,000
Total	\$4,743,531	\$4,592,034	\$4,904,325	\$3,422,359	\$4,965,319

Data Source:	FY2013 Senate Approps: FY2012 Conference		FY2013 House Approps: FY2012 Conference	
All dollars in thousands; appropriations excluding some small accounts	Dollars	Percent	Dollars	Percent
Operations, Research, and Facilities	\$117,509	4%	(\$53,860)	-2%
Procurement, Acquisition, and Construction	(\$1,599,475)	-88%	\$114,854	6%
Pacific Coastal Salmon Recovery Fund	\$0	0%	\$0	0%
Total	(\$1,481,966)	-30%	\$60,994	1%