

FY2015 President's Budget Request

NOAA Impacts Table

Data Source: FY10 Conference Report FY11 Spend Plan FY14 Blue Book FY14 Blue Book FY14 Blue Book FY14 Conference Report FY15 Budget Proposal							
All dollars in thousands; appropriations excluding some small accounts	FY10 Enacted	FY11 Spend Plan	FY12 Spend Plan	FY13 Annualized CR	FY14 Budget Proposal	FY14 Omnibus	FY15 Budget Proposal
Operations, Research, and Facilities	\$3,305,178	\$3,179,511	\$3,022,231	\$3,040,727	\$3,277,833	\$3,287,392	\$3,376,157
Procurement, Acquisition, and Construction	\$1,358,353	\$1,332,683	\$1,817,094	\$1,828,215	\$2,117,555	\$2,029,864	\$2,218,090
Pacific Coastal Salmon Recovery Fund	\$80,000	\$79,840	\$65,000	\$65,000	\$50,000	\$65,000	\$50,000
Total	\$4,743,531	\$4,592,034	\$4,904,325	\$4,933,942	\$5,445,388	\$5,382,256	\$5,644,247

All dollars in thousands; appropriations excluding some small accounts	FY13 CR: FY15 Budget Proposal		FY14 Omnibus: FY15 Budget Proposal	
	Dollars	Percent	Dollars	Percent
Operations, Research, and Facilities	\$335,430	11%	\$88,765	2.7%
Procurement, Acquisition, and Construction	\$389,875	21%	\$188,226	9%
Pacific Coastal Salmon Recovery Fund	(\$15,000)	-23%	(\$15,000)	-23%
Total	\$710,305	14%	\$261,991	5%