

FY16 President's Budget Proposal

NOAA Impacts Table

Data Source:	FY10 Conference Report	FY11 Spend Plan	FY14 Blue Book	FY14 Blue Book	FY14 Conference Report	FY16 Blue Book	FY16 Blue Book
All dollars in thousands; appropriations excluding some small accounts	FY10 Enacted	FY11 Spend Plan	FY12 Spend Plan	FY13 Annualized CR	FY14 Omnibus	FY15 Omnibus	FY16 Budget Proposal
ORF: Operations, Research, and Facilities	\$3,305,178	\$3,179,511	\$3,022,231	\$3,040,727	\$3,157,392	\$3,202,398	\$3,413,360
PAC: Procurement, Acquisition, and Construction	\$1,358,353	\$1,332,683	\$1,817,094	\$1,828,215	\$2,022,864	\$2,179,225	\$2,498,679
PCSRF: Pacific Coastal Salmon Recovery Fund	\$80,000	\$79,840	\$65,000	\$65,000	\$65,000	\$65,000	\$58,000
Total	\$4,743,531	\$4,592,034	\$4,904,325	\$4,933,942	\$5,245,256	\$5,446,623	\$5,970,039

Data Source:	FY14 Omnibus: FY16 PresBud		FY15 Omnibus: FY16 PresBud	
Dollars in thousands; appropriations excl. some small accounts	Dollars	Percent	Dollars	Percent
ORF: Operations, Research, and Facilities	\$255,968	8%	\$210,962	7%
PAC: Procurement, Acquisition, and Construction	\$475,815	24%	\$319,454	15%
PCSRF: Pacific Coastal Salmon Recovery Fund	(\$7,000)	-11%	(\$7,000)	-11%
Total	\$724,783	14%	\$523,416	10%