



## **FY2016 Appropriations**

## **NOAA Impacts Table**

Data Source:	FY14 Blue Book	FY14 Blue Book	FY14 Conference Report	FY16 Blue Book	FY16 Blue Book	FY16 House Approps Report	FY16 Senate Approps Report	CJS Report
Dollars in thousands; appropriations excl. some small accounts	FY12 Spend Plan	FY13 Annualized CR	FY14 Omnibus	FY15 Omnibus	FY16 PresBud	FY16 House Approps	FY16 Senate Approps	FY16 Omnibus
ORF: Operations, Research, and Facilities	\$3,022,231	\$3,040,727	\$3,157,392	\$3,202,398	\$3,413,360	\$3,147,877	\$3,242,723	\$3,305,813
PAC: Procurement, Acquisition, and Construction	\$1,817,094	\$1,828,215	\$2,022,864	\$2,179,225	\$2,498,679	\$1,973,034	\$2,079,494	\$2,413,416
PCSRF: Pacific Coastal Salmon Recovery Fund	\$65,000	\$65,000	\$65,000	\$65,000	\$58,000	\$65,000	\$65,000	\$65,000
Total	\$4,904,325	\$4,933,942	\$5,245,256	\$5,446,623	\$5,970,039	\$5,185,911	\$5,387,217	\$5,784,229

Data Source:	FY15 Omnibus: FY16 Omnibus		FY16 PresBud: FY16 Omnibus		FY16 House: FY16 Omnibus		FY16 Senate: FY16 Omnibus	
Dollars in thousands; appropriations excl. some small accounts	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent
ORF: Operations, Research, and Facilities	\$103,415	3%	(\$107,547)	-3%	\$157,936	5%	\$63,090	2%
PAC: Procurement, Acquisition, and Construction	\$234,191	11%	(\$85,263)	-3%	\$440,382	22%	\$333,922	16%
PCSRF: Pacific Coastal Salmon Recovery Fund	\$0	0%	\$7,000	12%	\$0	0%	\$0	0%
Total	\$337,606	6%	(\$185,810)	-3%	\$598,318	12%	\$397,012	7%