



FY 17 President's Budget Proposal

NOAA Impacts Table

	Data Source: FY11 Spend Plan	FY14 Blue Book	FY14 Blue Book	FY14 Conference Report	FY16 Blue Book	CJS Report	FY 17 Blue Book
Dollars in thousands; appropriations excl. some small accounts	FY 11 Spend Plan	FY 12 Spend Plan	FY 13 Annualized CR	FY 14 Omnibus	FY 15 Omnibus	FY 16 Omnibus	FY 17 Budget Proposal
ORF: Operations, Research, and Facilities	\$3,179,511	\$3,022,231	\$3,040,727	\$3,157,392	\$3,202,398	\$3,305,813	\$3,494,180
PAC: Procurement, Acquisition, and Construction	\$1,332,683	\$1,817,094	\$1,828,215	\$2,022,864	\$2,179,225	\$2,413,416	\$2,270,123
PCSRF: Pacific Coastal Salmon Recovery Fund	\$79,840	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
Total	\$4,592,034	\$4,904,325	\$4,933,942	\$5,245,256	\$5,446,623	\$5,784,229	\$5,829,303

	Data Source: FY15 Omnibus: FY17 PresBud		FY16 Omnibus: FY17 PresBud	
Dollars in thousands; appropriations excl. some small accounts	Dollars	Percent	Dollars	Percent
ORF: Operations, Research, and Facilities	\$291,782	9%	\$188,367	6%
PAC: Procurement, Acquisition, and Construction	\$90,898	4%	-\$143,293	-6%
PCSRF: Pacific Coastal Salmon Recovery Fund	\$0	0%	\$0	0%
Total	\$382,680	7%	\$45,074	1%